

LAFAYETTE CITY COUNCIL BUDGET REVIEW
705 W. University Avenue, Ted A. Ardoin City-Parish Council Auditorium
Thursday, July 30, 2020
1:00 p.m.

AGENDA

1. Call to order
2. Invocation and Pledge of Allegiance
3. **DEPARTMENTS**

A) Fire

Operating Expenses (pages 158-161)
(Parishwide Fire Protection will be reviewed in another meeting)

5-Year Capital (page 288)
#83 BURN BLDG/RAILCAR MAINTENANCE
#85 CCTV SURVEILLANCE-ALL STATIONS-FIRE

(page 289)
#99 METAL GARAGE-FIRE SFTY HOUSE
#103 OVERHEAD DOOR MAINTENANCE
#109 RENOVATIONS-STA 2-FIRE

(page 290)
#137 RPR/REFURB FIRE TRAINING FAC
#143 STATION MAINTENANC-FIRE
#146 TOWER RENOVATION-FIRE

2021 Capital (pages 306-307)

Manning Table (pages 332-333)

Comments from the public on the above item.

B) Police

Operating Expenses (pages 150-154)

5-Year Capital (page 289)
#87 EVIDENCE ROOM RENOVATIONS
#88 FIREARMS FACILITY
#100 NEW DEFENSIVE TACT TRAIN FACIL
#101 OFFICE RENOVATIONS/PD CHIEF
#102 OFFICE RENOVATIONS-PHASE 2-POLICE
#105 PLUMBING UPGRADES – POLICE
#106 POLICE EQUESTRIAN FACILITY
#110 RENOVATIONS-PD LOCKER & GYM
#116 RPL AC – COMMUNICATIONS/PH 2
#119 RPL CARPET-3RD FLOOR
#120 RPL CARPET-CID
#126 RPL FLOORING-COMMUNICATIONS

2021 Capital (pages 305-306)

Manning Table (pages 331-332)

Comments from the public on the above item.

C) Police and Fire Civil Service

Operating Expenses (page 232)

2021 Capital (N/A)

Manning Table (page 343)

Comments from the public on the above item.

D) Cajundome

Operating Expenses (page 132)
1010170 76730 EXT APP-CAJUNDOME

5-Year Capital (page 288)
#84 CAJUNDOME

2021 Capital (page 304)
Office of Finance & Management: 401 SALES TAX CAP IMPROV-CITY

Manning Table (N/A)

Comments from the public on the above item.

4. Adjourn

The next budget review date is **Thursday, August 6, 2020 – 1:00 p.m.** for the following:

- Parks and Recreation
- Community Development
- Development and Planning
- Information Services
- Office of Homeland Security and Emergency Preparedness
- City Marshal
- City Court
- Municipal Civil Service
- Legal/Prosecutor
- Finance
- President's Office
- CAO
- Council Office