

**LAFAYETTE CITY COUNCIL BUDGET REVIEW**  
705 W. University Avenue, Ted A. Ardoin City-Parish Council Auditorium  
Thursday, July 30, 2020  
9:00 a.m.

**AGENDA**

1. Call to order
2. Invocation and Pledge of Allegiance
3. **DEPARTMENTS**

**A) LUS**

Pro Forma (page 237)

Operating Expenses (pages 240-255)

5-Year Capital (pages 296-299)

2021 Capital (pages 316-321)

Manning Table (pages 344-350)

*Comments from the public on the above item.*

**B) LUS Communications (Fiber Services)**

Pro Forma (page 259)

Operating Expenses (pages 262-266)

5-Year Capital (page 267)

2021 Capital (page 322)

Manning Table (pages 350-351)

*Comments from the public on the above item.*

**C) LUS / FIBER Capital Projects**

*Comments from the public on the above item.*

**D) LPPA**

Operating Expenses (page 4)

2021 Capital (pages 5-6)

Manning Table (N/A)

*Comments from the public on the above item.*

4. Adjourn

*The next budget review date is **Thursday, August 6, 2020 – 1:00 p.m.** for the following:*

- Parks and Recreation
- Community Development
- Development and Planning
- Information Services
- Office of Homeland Security and Emergency Preparedness
- City Marshal
- City Court
- Municipal Civil Service
- Legal/Prosecutor
- Finance
- President's Office
- CAO
- Council Office