

LAFAYETTE CITY COUNCIL AND LAFAYETTE PARISH COUNCIL BUDGET REVIEW

705 W. University Avenue, Ted A. Ardoin City-Parish Council Auditorium

Thursday, August 6, 2020

1:00 p.m.

AGENDA

1. Call to order
2. Invocation and Pledge of Allegiance
3. **DEPARTMENTS**

A) Parks and Recreation

Operating Expenses (pages 198-205)

5-Year Capital (page 283)

- #85 ATHLETIC FIELD LIGHTING
- #86 ATHLETIC FIELD SUPPLIES/IMPRV
- #90 PARK MAINTENANCE

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- #153 ACADIANA PARK CAMP
- #154 BUILDING MAINTENANCE/REPAIRS
- #155 CART PATH IMPROVEMENTS
- #156 CHARGOIS PARK IMPROVEMENTS
- #157 CLARK FIELD IMPROV
- #158 CLUBHOUSE REPAIRS
- #159 COMEAUX RC PICKLE BALL CRTS-4
- #162 GOLF COURSE & FACILITIES IMPRV
- #163 GREENS RESTORATION
- #164 HEYMANN PARK IMPROVEMENTS
- #165 IRRIGATION SYSTEM REPAIRS
- #166 MOORE PARK IMPROVE
- #167 NAT FITNESS CAMPN PK DEV - MTC
- #170 NEW RESTROOMS/RENOVATIONS
- #171 PARK IMPROVEMENTS – CITYWIDE
- #172 RECREATION CENTER
- #173 RPL A/C UNITS – RECREATION CTR
- #174 SWIMMING FACILITY IMPROV
- #175 TENNIS FACILITY IMPROVEMENTS

2021 Capital (pages 313-315)

Manning Table (pages 338-340)

Comments from the public on the above item.

B) Community Development

Operating Expenses (pages 210-220)

5-Year Capital (page 288)
#82 BUILDING RENOVATIONS/RPR-NATURE STATION
#86 DEMOLITION/OLD PLANETARIUM BLD

(page 289)
#89 GREENHOUSE RENOVATION
#90 HVAC SERV AGRMNT-RPR/MAINT LSM
#92 INT/EXT REPAIR/REFURB-HPACC
#94 INT/EXT RENOVATIONS/REPAIRS
#95 INT/EXT RENOV-NATURE STATION
#115 ROSEHOUSE EXT IMPROVEMENTS
#118 RPL BOX OFF WNDWS-ADD SECUR DR-HPACC
#127 RPL LIGHTING/PROD EQUIPMENT-HPACC
#128 RPL ROBOTIC LIGHTING – HPACC
#133 RPL WIRELESS CMCN-HPACC
#135 RPL/UPGR PRODUCTION EQUIP-HPACC

(page 290)
#140 REPLACE AIR HANDLERS #1 & #2
#141 RPR/PRL LIGHTING/CONTROL SYS-HPACC
#142 SENIOR CENTER IMPROVEMENTS
#144 TAYLOR CENTER IMPROVEMENTS

2021 Capital (pages 315-316)

Manning Table (pages 340-342)

Comments from the public on the above item.

C) Development and Planning

Operating Expenses (pages 224-228)

5-Year Capital (page 287)
#2 AMPO MATCH-ROUNDBABOUTS
#16 E SIMCOE/12TH ST INTERSECTION
#21 GATEWAY PROJECT – LA PLACE
#24 I-49 LOCAL COMMITMENT
#28 LA AVE-DUNAND BIKE PEDWAY MTC
#42 RPR ABANDONED RAIL BED
#43 S CLLG/JOHNSON/PINHK SDWLK MTC
#44 S CLLG-HORSHOE LN BIKE PED MTC

(page 288)
#45 SIMCOE STREET CORR
#46 SIXTH ST BIKE/PED FACILITY MTC
#49 STREET IMPROV-EAST SIMCOE
#51 TREE PLANTING & EST
#60 W CONGR-UNIV AVE

(page 290)
#169 NEIGHBRHD PRK-MCCOMB/VEAZEY

2021 Capital (N/A)
Manning Table (pages 342-343)
Comments from the public on the above item.

D) Information Services

Operating Expenses (pages 144-145)
2021 Capital (pages 304-305)
Manning Table (pages 330-331)
Comments from the public on the above item.

E) Office of Homeland Security and Emergency Preparedness (formerly Civil Defense/911)

Operating Expenses (page 132)
1010170 69010 CONTR SERV-800 MHZ MTC
1010170 76530 EXT APP-OFFICE OF EMRG PREPARE

(page 133)
1050170 76530 EXT APP-OFFICE OF EMRG PREPARE

(page 240)
5027010 69010 CONTR SERV-800 MHZ MTC

2021 Capital (N/A)
Manning Table (N/A)

Comments from the public on the above item.

F) City Marshal

Operating Expenses (pages 105-106)
2021 Capital (page 303)
EO-LEGISLATIVE/JUDICIAL/OTHER: 401 SALES TAX CAP IMPROV-CITY
Manning Table (page 326)

Comments from the public on the above item.

G) City Court

Operating Expenses (pages 104-105)
2021 Capital (N/A)
Manning Table (page 325)

Comments from the public on the above item.

H) Municipal Civil Service

Operating Expenses (page 232)

2021 Capital (N/A)

Manning Table (page 343)

Comments from the public on the above item.

I) Legal/Prosecutor

Operating Expenses (page 126)

2021 Capital (N/A)

Manning Table (page 329)

Comments from the public on the above item.

J) Finance

Operating Expenses (pages 130-139)

2021 Capital (page 304)

OFFICE OF FINANCE & MANAGEMENT: 607 GROUP HOSPITALIZATION FUND

Manning Table (pages 329-330)

Comments from the public on the above item.

K) President's Office

Operating Expenses (pages 114-115)

2021 Capital (N/A)

Manning Table (page 327)

Comments from the public on the above item.

L) CAO

Operating Expenses (pages 115-121)

Animal Shelter & Juvenile Detention will be reviewed in their own meeting

2021 Capital (N/A)

Manning Table (pages 327-329)

Animal Shelter & Juvenile Detention will be reviewed in their own meeting

Comments from the public on the above item.

M) Council Office

Operating Expenses (pages 100-104)

2021 Capital (N/A)

Manning Table (page 325)

Comments from the public on the above item.

4. Adjourn

*The next budget review date is **Thursday, August 13, 2020** for the following:*

9:00 AM (Parish Council)

- Adult Correction
- Volunteer Fire Dept
- Registrar of Voters
- Assessor
- County Agent
- Justice of Peace & Constables
- Coroner
- Health Unit
- Juvenile Detention
- Animal Control
- Library
- District Court
- District Attorney

1:00 PM (both Councils)

- Drainage
- Traffic, Roads and Bridges
- Public Works
- Public Works Capital Projects