

**LAFAYETTE PARISH COUNCIL & LAFAYETTE CITY COUNCIL BUDGET REVIEW**

705 W. University Avenue, Ted A. Ardoin City-Parish Council Auditorium

Thursday, August 13, 2020

1:00 p.m.

**AGENDA**

1. Call to order
2. Invocation and Pledge of Allegiance
3. **DEPARTMENTS**

**A) DRAINAGE**

Operating Expenses (pages 184-186)

5-Year Capital (page 282)

#54 SECONDARY DRAINAGE-PARISH

(page 288)

#69 IMPROVED COULEE MAINTENANCE

#72 RPR SUBSURFACE/UNDGR DRG LINES

#73 SECONDARY DRAINAGE

2021 Capital (page 311)

Manning Table (pages 336-337)

*Comments from the public on the above item.*

**B) TRAFFIC, ROADS AND BRIDGES**

Operating Expenses (pages 190-194)

5-Year Capital (page 282)

#1 ASPHALT & GRAVEL SUPPLIES

#10 PAVEMENT MARKINGS

#13 UNIMPROVED STREETS

#18 BRIDGE REPAIRS-PARISH

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#3 ASPHALT & GRAVEL SUPPLIES

#7 BRIDGE REPAIRS-CITY

#23 HOSP DR-GIRARD PK ROUNDABOUT

#29 LIMESTONE/SAND/DIRT/GRAVEL

#35 NEW SPEED HUMPS-DISTRICT 3

#36 PAVEMENT MARKINGS

#41 RPL PERMANENT SPEED HUMPS

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#48 SPEED LUMPS CTY COUNCIL DIST 1

#52 TREE REMOVAL

#80 SIDEWALK & CURB REPAIRS

(page 289)  
#108 PROPERTY RENOVATIONS-ALLEN

2021 Capital (pages 311-313)

Manning Table (pages 337-338)

*Comments from the public on the above item.*

**C) PUBLIC WORKS**

Operating Expenses (pages 166-180)

Manning Table (pages 333-336)

*Comments from the public on the above item.*

**D) PUBLIC WORKS CAPITAL PROJECTS**

5-Year Capital (page 282)  
#3 ASPHALT OVERLAY & RECONS-PARWIDE  
#4 ASPHALT STREET PATCHING  
#5 ASPHALT STREET PRESERV-PARISH  
#25 LAJAUNIE ROAD BRIDGE (DOTD)  
#27 PARISH BRIDGE IMPRV  
#29 RPL BAJAT ROAD BRIDGE  
#36 RPL STUTES ROAD BRIDGE  
#49 FLOOD PLAIN MGMT  
#50 PARISH DRAINAGE IMPROVEMENTS

(page 283)  
#62 LAF PARISH COURTHOUSE IMPR  
#68 LPCC SHOWER DRAINAGE  
#69 LPCH COOLING TOWER FILL RPL  
#70 LPCH HALLWAY RENOVATION  
#72 LPSO ROOF RPL  
#83 WAR MEMORIAL HVAC RPL BLDG C

(page 287)  
#1 AMB CAFFERY/CONGRESS INT IMP  
#4 BEAU PRE RD BRIDGE RPL (COULEE DES POCHE)  
#6 BRIDGE RENOVATIONS  
#8 CANBERRA DR BRIDGE RPL  
#9 CONCRETE STREET REPAIRS  
#10 COUSSAN RD BRIDGE RPL (GRANCOIS COULEE)  
#11 CRESTLAWN DR BRIDGE RPL  
#12 DAIGLE STREET HARD SURFACING  
#13 DENBO STREET  
#14 DULLES DRIVE WIDENING  
#15 E BUTCHER SWITCH BRIDGE RPL  
#17 EAST MARTIAL AVE BRIDGE RPL  
#18 EAST PECK BLVD BRIDGE RPL  
#19 FAILLA RD BRIDGE RPL

#20 GALBERT RD BRIDGE RPL (CIDC L-7)  
#22 HIGH MEADOWS (EAST) BRIDGE RPL  
#25 KALISTE SALOOM RD WIDENING  
#26 KALISTE SALOOM REHAB  
#27 KALISTE SLM REHAB/AMB CAFF-US90  
#30 MAIN STREET REDEVELOPMENT MTC  
#31 MARYVIEW FARM RD BRIDGE RPL (VERMILION)  
#33 N ST ANTOINE STREET EXTENSION  
#34 N UNIV/STONE RIGHT TURN LANE  
#38 POLLY LANE EXTENSION  
#39 PRELIMINARY ENGINEERING  
#40 RIM ROAD BRIDGE RPL

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#45 SIMCOE STREET CORR  
#50 TOLSON RD BRIDGE RPL  
#54 UNIVERSITY AVENUE INITIATIVE  
#55 URBAN ASPHALT OVERLAY/RECONS  
#56 URBAN ASPHALT ST PRESERVATION  
#57 URBAN ASPHALT STREET PATCHING  
#58 VETERINARIAN RD BRIDGE RPL  
#59 W CONGRESS ST BRIDGE RPL (CIDC L-8)  
#61 WEST CONGRESS ST REHABILITATION  
#62 WEST MARTIAL STREET LIGHTING  
#63 CAMELLIA/VEROT SUBSURFACE  
#64 CIDC, LAT7-CURRAN/DULLES  
#65 CONCRETE COULEE RENOVATIONS  
#67 COULEE MINE SEWER CROSSING SUPPORTS  
#68 DRAINAGE IMPRV-CITY  
#70 NOTTINGHAM DRAIN (RAINTREE COULEE)  
#74 VERMILION RIVER DREDGING  
#75 CAJUNDME BLVD BUS SHELTER ADA SDEWLK  
#76 CARMEL DRIVE SIDEWALKS  
#77 DOWNTOWN SIDEWLKS/CURBS/OVERLY  
#78 N UNIVERSITY SIDEWALK RPR MTC  
#79 PECAN/BUICK/PINE/CHESTR SDEWLK  
#81 BUILDING RENOVATIONS/REPAIR-PW

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#91 HVAC SYSTEM UPGRADES  
#93 INT/EXT RENOV/RPR/LAW ENFORCE  
#96 INT/EXT RPR/HEALTH UNIT  
#97 INTERIOR/EXTERIOR RENO-CODOFIL  
#98 LE CENTRE REROOF/INT/EXT RPR  
#104 PARC ELEVATOR MODERNIZATION  
#111 REPLACE/REPAIR/A/C-PW  
#112 ROOFING/EXTERIOR REPAIRS-PW  
#113 ROOFING/EXTERIOR RPR BUS DEPOT  
#114 ROSA PARKS IMPROVEMENTS  
#117 RPL AIR HANDLERS-CITY HALL  
#121 RPL CHILLERS-2  
#122 RPL CITY COURT BLDG ROOF  
#123 RPL COOLING TOWER FILL  
#124 RPL COOLING TOWER-PW

#129 RPL ROOF ACA  
#130 RPL ROOF FIRE STATION #1  
#132 RPL ROOF PW ADMIN  
#134 RPL/UPGR CITY HALL ELEVATOR

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#136 RPR PAINT/WATERPROOF/WINDOWS  
#138 RPL ROOF PZD BLDG B  
#139 RPR/RPL HEALTH UNIT ROOF  
#150 UPGRD HVAC/LAF SCIENCE MUSEUM  
#152 VERMILION GARAGE IMPROV

2021 Capital (pages 307-311)

*Comments from the public on the above item.*

4. Adjourn

Remaining budget events:

- August 18, 2020, 5:30 pm – Public Hearing for Citizen Input (*during the Joint Special Meeting*)
- August 27, 2020, 1:00 pm – Budget Review (*Wrap-Up Items*)
- September 10, 2020, 5:30 pm – Final Adoption of Budget (*during the Joint Special Meeting*)