

LAFAYETTE PARISH COUNCIL BUDGET REVIEW
705 W. University Avenue, Ted A. Ardoin City-Parish Council Auditorium
Thursday, August 13, 2020
9:00 a.m.

AGENDA

1. Call to order
2. Invocation and Pledge of Allegiance
3. **DEPARTMENTS**

A) ADULT CORRECTION

Operating Expenses (pages 107-108)

5-Year Capital (page 283)
#63 LPCC AUTOMATED SECURITY SYSTEM UPG

2021 Capital (page 303)
EO-LEGISLATIVE/JUDICIAL/OTHER: 262 CORRECTIONAL CENTER FUND

Manning Table (N/A)

Comments from the public on the above item.

B) VOLUNTEER FIRE DEPT (VFD)

Operating Expenses (pages 161-162)

2021 Capital (N/A)

Manning Table (N/A)

Comments from the public on the above item.

C) REGISTRAR OF VOTERS

Operating Expenses (page 107)

2021 Capital (N/A)

Manning Table (326)

Comments from the public on the above item.

D) ASSESSOR

Operating Expenses (page 132)
1010170 57031 SOFTWARE MAINTENANCE-ASSESSOR

(page 133)
1050170 57031 SOFTWARE MAINTENANCE-ASSESSOR
2010170 57031 SOFTWARE MAINTENANCE-ASSESSOR

(page 134)
2600170 57031 SOFTWARE MAINTENANCE-ASSESSOR
2610170 57031 SOFTWARE MAINTENANCE-ASSESSOR
2620170 57031 SOFTWARE MAINTENANCE-ASSESSOR
2640170 57031 SOFTWARE MAINTENANCE-ASSESSOR
2650170 57031 SOFTWARE MAINTENANCE-ASSESSOR
2690170 57031 SOFTWARE MAINTENANCE-ASSESSOR

(page 135)
2730170 57031 SOFTWARE MAINTENANCE-ASSESSOR
2740170 57031 SOFTWARE MAINTENANCE-ASSESSOR

(page 233)
2639200 57031 SOFTWARE MAINTENANCE-ASSESSOR

2021 Capital (N/A)

Manning Table (N/A)

Comments from the public on the above item.

E) COUNTY AGENT

Operating Expenses (page 233)

2021 Capital (N/A)

Manning Table (N/A)

Comments from the public on the above item.

F) JUSTICE OF PEACE & CONSTABLES

Operating Expenses (page 104)

2021 Capital (N/A)

Manning Table (page 325)

Comments from the public on the above item.

G) CORONER

Operating Expenses	(page 108)
2021 Capital	(N/A)
Manning Table	(pages 326-327)

Comments from the public on the above item.

H) HEALTH UNIT

Operating Expenses	(pages 232-233)
2021 Capital	(N/A)
Manning Table	(pages 343-344)

Comments from the public on the above item.

I) JUVENILE DETENTION

Operating Expenses	(pages 118-119)
5-Year Capital #61 JDH CELL ROOM MODIFICATIONS	(page 283)
2021 Capital EO-EXECUTIVE: 265 JUVENILE DETENTION FACILITY	(pages 303-304)
Manning Table	(page 328)

Comments from the public on the above item.

J) ANIMAL CONTROL

Operating Expenses	(pages 117-118)
2021 Capital	(N/A)
Manning Table	(page 328)

Comments from the public on the above item.

K) LIBRARY

Operating Expenses	(pages 233-234)
5-Year Capital	(page 284)
2021 Capital	(N/A)
Manning Table	(page 344)

Comments from the public on the above item.

L) DISTRICT COURT

Operating Expenses	(page 106)
2021 Capital	(page 303)
EO-LEGISLATIVE/JUDICIAL/OTHER: 264 COURTHOUSE COMPLEX FUND	
Manning Table	(page 326)

Comments from the public on the above item.

M) DISTRICT ATTORNEY

Operating Expenses	(pages 106-107)
2021 Capital	(N/A)
Manning Table	(page 326)

Comments from the public on the above item.

4. Adjourn

The next budget review is **Today, August 13, 2020 – 1:00 p.m.** for the following:

- Drainage
- Traffic, Roads & Bridges
- Public Works
- Public Works Capital Projects