

Lafayette Consolidated Government

BUDGET COMMITTEE MEETING MINUTES

Wednesday, May 13, 2020

2:00 p.m. – 3:00 p.m.

Large Council Briefing Room, 705 W. University Ave., Lafayette, LA 70506

Attendees: Budget Committee members Liz Hebert, Pat Lewis, Kevin Naquin, John Guilbeau, Clerk of the Council Veronica Williams, Chief Financial Officer Lorrie R. Toups, Budget Manager Kerney Simoneaux, Chief Budget Analyst Shane Landers, Director's Executive Secretary Emily Beard, & Andrew Capps with the Advertiser

Absent: None

1. Call to Order

The meeting began at 2:07pm.

Guilbeau and Lewis nominated Naquin for Budget Committee Chair. Guilbeau and Naquin nominated Hebert for Budget Committee Vice Chair.

2. Discuss the new budget process

Toups suggested reviewing the budget with Council by fund. Brief discussion was held on this suggestion and how some departments are allocated.

Handouts were provided by CFO Lorrie R. Toups.

The first handout was a spreadsheet listing all funds with blank columns listing Meetings #1 through #4. Attached to it was a spreadsheet listing of all departments in each fund. The last handout was a sample schedule that listed all funds within Meetings #1 through #6.

Toups stated that the charter mentions budgeting by department but does not mention anything about by budgeting by fund. She also mentioned that the proposed budget book will be by fund then by department and that the final budget book will be like previous versions by department.

Brief discussion was held on allocations. Hebert requested information on any item that is allocated by both City & Parish.

Naquin requested Toups send a proposed Council budget review meeting schedule by fund to Veronica Williams.

Hebert suggested shortening the number of Council budget review meetings. Naquin suggested beginning the meetings at 9:00am and for Lorrie's proposed Council budget review meeting schedule to put Parish funds Monday through Friday 9:00am through noon.

Hebert requested a list of non-mandated line items for the City.

3. Adjourn

Meeting adjourned at 2:53pm.