

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS

MONTH COLLECTED	FY 18-19 ACTUAL COLLECTIONS	FY 19-20 ACTUAL COLLECTIONS	\$ GAIN OR LOSS
NOVEMBER	\$ 6,707,189	\$ 6,880,764	173,576
DECEMBER	\$ 6,896,866	\$ 6,953,838	56,973
JANUARY	\$ 7,850,848	\$ 7,990,427	139,579
FEBRUARY	\$ 6,215,366	\$ 6,396,301	180,935
MARCH	\$ 6,146,758	\$ 5,919,877	(226,881)
APRIL	\$ 7,254,425	\$ 6,172,283	(1,082,142)
MAY	\$ 6,689,138	\$ 5,276,476	(1,412,662)
JUNE	\$ 7,021,114	\$ 5,988,734	(1,032,380)
JULY	\$ 6,852,811	\$ 7,000,724	147,912
AUGUST	\$ 6,602,487	\$ 6,782,130	179,643
SEPTEMBER	\$ 6,682,354	\$ -	-
OCTOBER	\$ 6,894,911	\$ -	-
TOTAL	\$ 81,814,268	\$ 65,361,556	\$ (2,875,446)

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS

MONTH COLLECTED	FY 18-19 ACTUAL COLLECTIONS	FY 19-20 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER
NOVEMBER	\$ 384,494	\$ 427,330	42,836
DECEMBER	\$ 421,068	\$ 358,426	(62,642)
JANUARY	\$ 379,878	\$ 467,357	87,479
FEBRUARY	\$ 379,449	\$ 453,809	74,359
MARCH	\$ 348,653	\$ 397,358	48,706
APRIL	\$ 396,631	\$ 446,180	49,549
MAY	\$ 415,690	\$ 358,612	(57,078)
JUNE	\$ 441,485	\$ 472,369	30,884
JULY	\$ 453,943	\$ 542,772	88,829
AUGUST	\$ 396,639	\$ 456,596	59,957
SEPTEMBER	\$ 449,299	\$ -	-
OCTOBER	\$ 417,994	\$ -	-
TOTAL	\$ 4,885,224	\$ 4,380,809	\$ 362,879